FISCAL NOTE

Bill #: SB0241 Title: Revise laws and regulations governing

disabled hunting licenses

Primary

Sponsor: Steve Doherty Status: As introduced

Sponsor:	Date	Dave Lewis, Budget Director	Date
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Fiscal	Summary
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	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
Expenditures: State Special Revenue	\$0	\$0
Revenue: State Special Revenue	(\$52,500)	(\$52,500)
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	No X	Significant Local Gov. Impact	Yes	No X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long- Term Impacts

Fiscal Analysis

ASSUMPTIONS:

- 1. Growth in the disabled program will occur; however, the extent of the increase is difficult to predict.
- 2. For purposes of this fiscal note, the department will assume the number of persons with a permit to hunt from a vehicle will increase by 50%.
- 4. The number of disabled persons purchasing licenses will increase from 4,000 to 6,000.
- 5. Costs associated with reissuing/refunding disabled licenses are minimal and are not included in this analysis.

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(continued)

- 6. The increase in the disabled program results in a decrease in regular license revenues since certain licenses are not required and others are issued at reduced prices.
- 7. Currently a disabled person must purchase a "disabled" conservation license. If an individual changed from regular to disabled status after purchasing licenses, the individual would be required to exchange the regular conservation license for a disabled conservation license, in addition to the other licenses specifically addressed in the bill.

FISCAL IMPACT:

Expenditures:	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
Funding: State Special Revenue (02)	\$0	\$0
Revenues: State Special Revenue (02)	(\$52,500)	(\$52,500)
Net Impact to Fund Balance (Revenue State Special Revenue (02)	minus Expenditure): (\$52,500)	(\$52,500)